

**SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Georgia**

PJ's Total HOME Allocation Received: **\$356,308,856**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	85.26 %	91.11 %	47
% of Funds Disbursed	82.59 %	84.92 %	41
Leveraging Ratio for Rental Activities	1.94	4.31	43
% of Completed Rental Disbursements to All Rental Commitments**	95.7 %	94.18 %	31
% of Completed CHDO Disbursements to All CHDO Reservations**	72.84 %	81.43 %	43
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.32 %	80.52 %	40
% of 0-30% AMI Renters to All Renters**	30.94 %	37.53 %	41
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.86 %	98.95 %	23
Overall Ranking:			46 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$19,908	\$28,299	9,995 Units 45.8 %
Homebuyer Unit	\$4,478	\$13,291	10,473 Units 48 %
Homeowner-Rehab Unit	\$17,973	\$20,609	1,270 Units 5.8 %
TBRA Unit	\$3,306	\$3,060	65 Units 0.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Georgia GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$56,473	\$57,973	\$29,857
\$54,451	\$67,657	\$29,268
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	36.6	40.2	34.3	0.0
Black/African American:	58.9	52.4	64.6	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	1.4	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.6	0.5	0.0
Asian/Pacific Islander:	0.9	0.5	0.0	0.0

ETHNICITY:

Hispanic	3.0	4.7	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	52.7	26.1	45.0	0.0
2 Persons:	21.9	25.2	30.3	0.0
3 Persons:	14.5	22.9	11.3	0.0
4 Persons:	7.7	15.2	7.7	0.0
5 Persons:	2.3	7.1	3.5	0.0
6 Persons:	0.8	2.4	1.3	0.0
7 Persons:	0.2	0.7	0.7	0.0
8 or more Persons:	0.0	0.5	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.5	29.5	21.3	0.0
Elderly:	31.6	1.7	50.2	0.0
Related/Single Parent:	23.5	35.9	14.6	0.0
Related/Two Parent:	7.4	24.8	11.1	0.0
Other:	5.9	3.4	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.1	0.0 [#]
HOME TBRA:	14.4	
Other:	8.0	
No Assistance:	60.5	

of Section 504 Compliant Units / Completed Units Since 2001 211

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

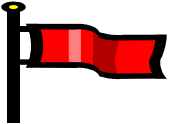
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia State: GA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 46

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	95.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	72.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Georgia

